

BANKIM SARDAR COLLEGE South 24 Parganas, West Bengal REPORT ON RUSA UTILISATION



Bankim Sardar College – established in 1955 – caters to the needs of Higher education predominantly for the SC ST population of the Sunderbans and eight out of ten students belonged to the socially deprived and economically challenged families.

The college got reaccredited (2nd cycle) by NAAC during Jan 2015 and soon thereafter in April 2015 the college got selected for getting Rs 2 crore grant from RUSA for the purpose of 1) building new infrastructure 2) renovation of old infrastructure and 3) procurement for office, classrooms and laboratories etc

The college remains grateful and thankful to RUSA for the grant of Rs 2 crore

Amount (Rs.)	F.Y - 2015-16 (Installment-1) (Rs.)	F.Y - 2016-17 (Installment-2) (Rs.)	F.Y 2018-19	F.Y 2019-20
Received	500000	9583334	500000	416666
Utilised	5000000	9583334	500000	416666

The college management remained responsible in making proper utilization of the RUSA fund in conformity with the Detailed Project Report (2015)

Renovation

- The age old two storied college building (62 years old) although not dilapidated was fast decaying as chronic problem of rain water seepage started to
 - 1. damage the roofs and walls in the 1st floor and ground floor
 - 2. put the science laboratories and classrooms in shambles
 - 3. cause serious damage of the electrical wirings in the water damped walls

The college management appreciated that if not taken care this building can turn into muddle within the next 5 to 10 years.

Therefore being endowed with the RUSA renovation fund (Rs 70 lakhs) the college decided to spend Rs 499248/- (projected cost) towards making necessary treatment of the entire roof of the college main building and subsequently build truss roofing above the 1st floor roof with the objective to prevent seepage of rain water into the college main building. During the FY 2015-16 and FY 2016-17 the college has spent Rs 4036801/- and 100% work is completed

Outcome - The entire building is now free from rain water seepage and the building has obtained a new lease of life and it is expected that the college main building would survive for another 50 years or more.







• The college management further appreciated that the walls, floors, doors, windows, bathrooms in the college require immediate repair and has spent Rs 1498286 /- (projected cost) towards making such repair possible. During the FY 2015-16 and FY 2016-17 the college has spent Rs 1129300 /- The College has spent a sum of Rs. 785179 on painting of the College Main building

Outcome - The old college building is now having a new look and the teaching learning ambience is improving.



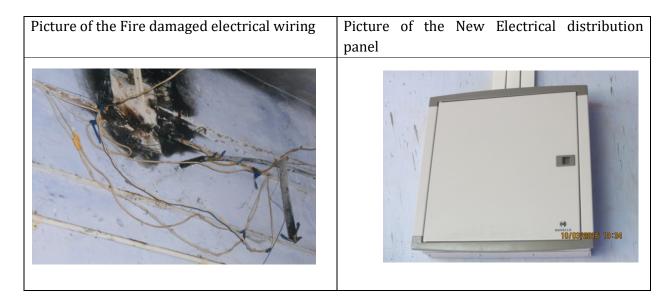
• Over the years the college has experienced significant growth and diversification resulting in significant augmentation of the electrical load. The electrical distribution system in the college main building was antique and unscientific and there was no change in the electrical distribution system to match with such rise in the electrical load. This resulted in the electrical wirings catching fire leading to damage of college property. The college management therefore





rightly accepted the need for renovation of the electrical distribution electrical wirings and decided to spend Rs 1029577 /- (projected cost) for the said purpose. During the FY 2015-16 and FY 2016-17 the college has spent Rs 992934 /- and 100% work is completed

Outcome - The old college building is now free from any apprehension of mishap arising due to faulty electrical distribution systems and possible threat of short circuits.



New Construction

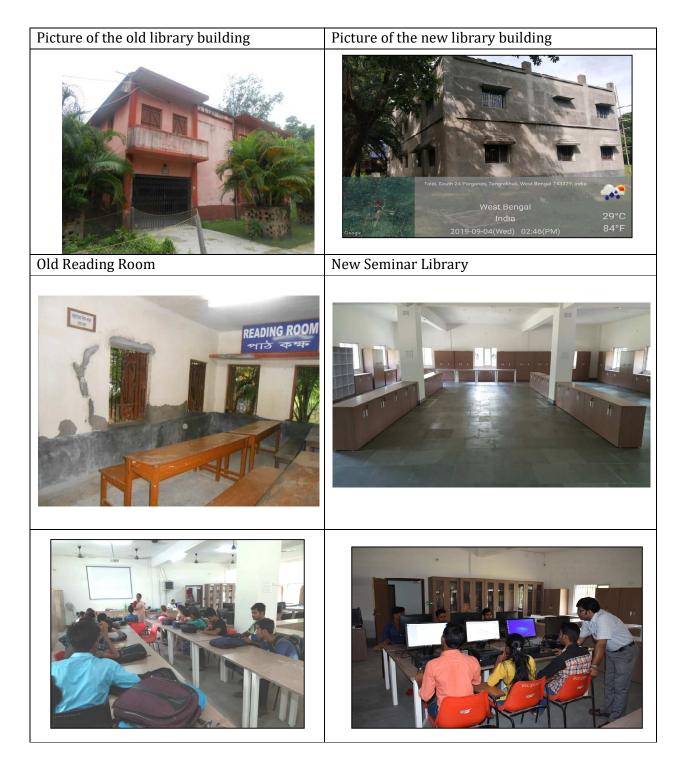
- The present college library building is in a very bad shape. It is showing cracks and fissures and do not have any future beyond three to five years. Also the present library is not large enough to accommodate new books and journals and the reading room space is also highly inadequate. It was therefore realized that the college needs a new library building which promises to be a growing organism and become the fulcrum of teaching learning on one hand and ICT enabled information centre on the other.
- Therefore being endowed with the RUSA new construction fund (Rs 70 lakhs) the college decided to spend a total sum of Rs 7698810/- (projected cost) for building a new building for shifting the old library having
 - **Room I (on the North ground floor) -** Book Stack
 - Room II (in-between ground floor) Issue Return Section
 - Room III (on the South ground floor) Seminar Library to accommodate reading room for Teachers (20 seats), reading room for Students (80 seats) and Mentor-Mentee space (10 seats)
 - Room I (on the North 1st Floor) 30 computer work stations for Browsing database, Online Public Access Catalogue and access to online repository / Learning Management System



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• The college has spent Rs 7000000/- on the construction of the new building from the RUSA fund







Procurement

- The college management has made purchases for
 - o lab equipments: Rs 823063

Outcome – These procurements have enabled significant upgradation of the Physics laboratory and the Chemistry laboratory and also setting up of the new Geography laboratory thereby fulfilling the recommendations of the NAAC Peer Team during the 2nd cycle assessment

o library furniture : Rs 964848/-

Outcome - These procurements have enabled to shift the old library to the new library

- o ffice modernisation: Rs 1533360/ Outcome The college office now looks much more modern and well secured
- Furniture for old and new building : Rs 1357170/ Outcome These procurements have upgraded the classroom ambience
- Setting up of computer centre Rs. 1321559/ Outcome These procurements have led to the setting up of a computer centre







Items	Sanctioned by RUSA (Rs.)	Total expenditure incurred (Rs.)		
New construction work:				
Construction of annex building at Bankim Sardar College measuring about 3800 sq. ft for the purpose of shifting the Library from present library building	7000000	7000000		
Up-gradation work/ Renovation work:				
(i) Roof treatment of the college main building by building truss roofing		4036801		
(ii) Repair and renovation of existing building	7000000	1914479		
(iii)Electrical work		1048720		
Procurement				
(i) Lab Equipments		823063		
(ii) Furniture for old and new building	6000000	1357170		
(iii) Setting up of new library		964848		
(iv) Office modernisation		1533360		
(v) Setting up of computer centre		1321559		
<u>Total</u>	<u>20000000</u>	2000000		

Status report on

- Geotagging: Geotagging of the new construction, upgradation and procurement has been done through Bhuvan RUSA apps
- o PFMS: 100% fund disbursement has been through PFMS since the 2nd instalment
- Fund tracker: All up to date information has been uploaded in the fund tracker http://rusamhrd.tiss.edu/institute-form/58ad23fb431a5477f274af66

Best Practice - The College is placed in a geographically disadvantaged location almost near to the Sunderbans, one of the most underdeveloped regions of the country. The students who come to this college are generally 1st generation learners and therefore had very little opportunity to read books in their homes. The vision of the college is therefore to encourage the students to read books – text books, reference books and also other books which they have not read in their childhood. The college therefore looks forward where teachers would read books and enthuse the students to read books in a mentor-mentee environment